



## CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: Adult Sports Fees and Charges

MEETING DATE: August 18, 1993

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council review the Adult Sports Fees and Charges schedule as recommended by the Parks and Recreation Commission and take appropriate action.

BACKGROUND INFORMATION: We appeared on August 4, 1993, with a schedule of recommended fees and charges for adult sports; it was suggested by the Council that we hold this action over for two weeks, to tonight's meeting, to take formal action.

Please refer to last meeting's materials (August 4, 1993) as Exhibits (A) Council Communication, (B) Commission Action, and (C) Fee and Charges Schedule.

FUNDING: General Fund.

Ron Williamson  
Director  
Parks and Recreation Department

RW:srb  
Attachments

cc: Bob McNatt, City Attorney

APPROVED: \_\_\_\_\_

THOMAS A. PETERSON  
City Manager



recycled paper



# CITY OF LODI

## COUNCIL COMMUNICATION

AGENDA TITLE: Adult Sports Fees and Charges

MEETING DATE: August 4, 1993

PREPARED BY: Parks and Recreation Director

RECOMMENDED ACTION: That the City Council review the Adult Sports Fees and Charges schedule as recommended by the Parks and Recreation Commission and take action as deemed appropriate.

BACKGROUND INFORMATION: At its regular meeting of Tuesday, August 3, 1993 the Parks and Recreation Commission will consider an amended fee schedule for the City's adult sports programs.

Mike Reese, Recreation Supervisor, will be in attendance to present the recommendation of the Recreation Division staff and Bob Johnson, Chairman of the Parks and Recreation Commission, will be present with comments from the Commission. It is anticipated that representatives of the City's Adult Sports Board will also be in attendance.

Currently, over 3,500 participants weekly play in the spring-summer softball program; 1,500 in fall softball, 400 in adult basketball, and around 500 in the various adult volleyball programs. The age spread for the adult activities is between 18 and 40 years of age.

The recommendations of the Parks and Recreation Commission will be distributed to the City Council just prior to Wednesday night's meeting.

FUNDING: General Fund

Respectfully submitted,

A handwritten signature in cursive script, likely belonging to Ron Williamson.

Ron Williamson  
Parks and Recreation Director

RW:br

CCCOM826/TXTA.07A

APPROVED: \_\_\_\_\_

THOMAS A. PETERSON  
City Manager



**LODI PARKS AND RECREATION DEPARTMENT**  
125 N. Stockton Street  
Lodi, California 95240

**MEMORANDUM**

**TO:** Lodi City Council Members  
**FROM:** Ron Williamson, Parks and Recreation Director  
**DATE:** August 4, 1993  
**SUBJECT:** Parks and Recreation Commission Minutes  
Meeting of August 8, 1993



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The Lodi Parks and Recreation Commission submits their recommendations as follows:

**VI. Action Item**

**A. Adult Sports Fees and Charges - 100% Coverage of Expense**

On a motion by Commissioner Melby and a second by Commissioner Wall, it was recommended that the figures in Schedule "G" of the Fees and Charges for Adult Sports Programs (see Schedule attached) be submitted to the City Council for approval, expressing the Commission's concern that they are not getting the full income received from tournaments and concessions credited to the adult programs.

Ayes - Commissioners Melby, Wall, Casalegno, Johnson, Meyer  
Noes - None  
Motion carried 5 - 0

On a motion by Commissioner Meyer and a second by Commissioner Melby, the Commission recommended that the rental expense for the Pavilion facility be deleted from the proposed costs, since other recreation programs are not being charged for this expense.

Supervisor Mike Reese suggested to the Commission that the motion include rental of high school facilities, as the volleyball program is played in a high school gym.

Commissioner Meyer amended the above motion to include rental of the high schools. Said motion seconded by Commissioner Melby.

Ayes - Commissioners Meyer, Melby, Casalegno, Johnson, Wall  
Noes - None  
Motion carried 5 - 0

RW:srb

cc: Parks and Recreation Commission  
Recreation Division Staff

**LODI PARKS AND RECREATION DEPARTMENT**  
**FEES AND CHARGES FOR ADULT SPORTS PROGRAMS**

A	B	C	D	E	F	G	H	I
Activity	1992-93 Number of Teams	1992-93 Current Team Fees	Commission Approved Spring 1992. Team Fee as listed below plus \$20 yr. until 50%	July 1993 Commission Rejected fees based on City Admin. definition of costs; P/T salary and benefits, utilities, rent and supplies	100% exp. goal as defined by Council and Commission. All of "E" plus supervisor and secretary salaries and benefits	Projected Team Fees from "F"	Adult Sports Advisory Bd. Definition of 100% Expense Goal. Revenue to include net concession income and net tournament rental income.	Adult Sports Advisory Board Recommendations for Team Fees
1. Summer Softball					\$70,580.00		\$50,737.00	
2. Men's & Women's Fast Pitch	21 Men 12 Women 33	\$300.00/team \$9,900.00	\$325.00/team	\$375.00/team \$12,375.00		\$470.00/team \$15,510.00	(Delete one umpire)	\$300.00/team \$9,900.00
3. Men's Comp. Slow Pitch	68	\$275.00/team \$18,700.00	\$300.00/team	\$350.00/team \$23,800.00		\$375.00/team \$25,500.00		\$300.00/team \$20,400.00
4. Men's & Women's Recreational Slow Pitch	47 Mens 34 Womens 18 Church 99	\$200.00 \$200.00 \$220.00 Total \$20,160.00	\$225.00/team	\$275.00/team \$27,225.00		\$300.00/team \$29,700.00		\$225.00/team \$22,275.00
5. Totals	200 Teams	\$48,760.00			\$70,580.00	\$70,710.00	\$50,737.00	\$52,575.00

LODI PARKS AND RECREATION DEPARTMENT  
FEES AND CHARGES FOR ADULT SPORTS PROGRAMS

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Activity	1992-93 Number of Teams	1992-93 Current Team Fees	Commission Approved Spring 1993. Team Fee as listed below plus \$20 yr. until 50%	July 1993 Commission Rejected fees based on administrative definition of costs; P/T salary and benefits, utilities, rent and supplies	100% exp. goal as defined by Council and Commission. All of "E" plus supervisor and secretary salaries and benefits	Projected Team Fees from "F"	Adult Sports Advisory Bd. Definition of 100% Expense Goal. (Does not include rent.)	Adult Sports Advisory Board Recommendations for Team Fees
6. Fall Softball					\$34,333.00		\$25,382.00	
7. Coed & Men's Rec. Slow Pitch	46 Coed 27 Men's 73	\$165.00/team \$12,045.00	\$225.00/team	\$225.00/team \$16,425.00		\$290.00/team \$21,170.00		\$210.00/team \$15,300.00
8. Men's Comp. Slow Pitch	32	\$275.00/team \$8,800.00	\$300.00/team	\$350.00/team \$11,200.00		\$413.00/team \$13,216.00		\$325.00/team \$10,400.00
9. Totals	105	\$20,845.00			\$34,333.00	\$34,386.00	\$25,382.00	\$25,700.00
10. Basketball	45	\$330.00/team \$14,850.00	\$330.00/team	\$375.00/team \$16,875.00	\$26,659.00	\$592.00/team	\$21,659.00	\$430.00/team \$19,350.00
11. Volleyball	36 Coed 8 Men 44	\$140.00/team \$6,160.00	\$160.00/team	\$160.00/team \$7,040.00	\$15,255.00	\$346.00/team	\$5,850.00 (Delete all officials)	\$140.00/team \$6,160.00

RESOLUTION NO. 93-106  
=====

A RESOLUTION OF THE LODI CITY COUNCIL  
APPROVING ADULT SPORTS FEES AND CHARGES  
FOR THE PARKS AND RECREATION DEPARTMENT  
=====

RESOLVED, that the Lodi City Council does hereby approve the adult sports fees and charges for the Parks and Recreation Department as shown on Exhibit A attached hereto.

Dated: August 18, 1993  
=====

I hereby certify that Resolution No. 93-106 was passed and adopted by the Lodi City Council in a regular meeting held August 18, 1993 by the following vote:

Ayes: Council Members -

Noes: Council Members -

Absent: Council Members -

Jennifer M. Perrin  
City Clerk

93-106

RES93106/TXTA.01V

**LODI PARKS AND RECREATION DEPARTMENT**  
**FEES AND CHARGES FOR ADULT SPORTS PROGRAMS**

A	B	C	D	E	F	G	H	I
Activity	1992-93 Number of Teams	1992-93 Current Team Fees	Commission Approved Spring 1992. Team Fee as listed below plus \$20 yr. until 50%	July 1993 Commission Rejected fees based on City Admin. definition of costs; P/T salary and benefits, utilities, rent and supplies	100% exp. goal as defined by Council and Commission. All of "E" plus supervisor and secretary salaries and benefits	Projected Team Fees from "F"	Adult Sports Advisory Bd. Definition of 100% Expense Goal. Revenue to include net concession income and net tournament rental income.	Adult Sports Advisory Board Recommendations for Team Fees
1. Summer Softball					\$70,580.00		\$50,737.00	
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3. Men's Comp. Slow Pitch	68	\$275.00/team \$18,700.00	\$300.00/team	\$350.00/team \$23,800.00		\$375.00/team \$25,500.00		\$300.00/team \$20,400.00
4. Men's & Women's Recreational Slow Pitch	47 Mens 34 Womens 18 Church 99	\$200.00 \$200.00 \$220.00 Total \$20,160.00	\$225.00/team	\$275.00/team \$27,225.00		\$300.00/team \$29,700.00		\$225.00/team \$22,275.00
5. Totals	200 Teams	\$48,760.00			\$70,580.00	\$70,710.00	\$50,737.00	\$52,575.00

M. Reese - 7/30/93 - Revised 8/3/93

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EXHIBIT A

**LODI PARKS AND RECREATION DEPARTMENT**  
**FEES AND CHARGES FOR ADULT SPORTS PROGRAMS**

A	B	C	D	E	F	G	H	I
Activity	1992-93 Number of Teams	1992-93 Current Team Fees	Commission Approved Spring 1993. Team Fee as listed below plus \$20 yr. until 50 %	July 1993 Commission Rejected fees based on administrative definition of costs; P/T salary and benefits, utilities, rent and supplies	100 % exp. goal as defined by Council and Commission. All of "E" plus supervisor and secretary salaries and benefits	Projected Team Fees from "F"	Adult Sports Advisory Bd. Definition of 100 % Expense Goal. (Does not include rent.)	Adult Sports Advisory Board Recommendations for Team Fees
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7. Coed & Men's Rec. Slow Pitch	46 Coed 27 Men's 73	\$165.00/team \$12,045.00	\$225.00/team	\$225.00/team \$16,425.00		\$290.00/team \$21,170.00		\$210.00/team \$15,300.00
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11. Volleyball	36 Coed 8 Men 44	\$140.00/team \$6,160.00	\$160.00/team	\$160.00/team \$7,040.00	\$15,255.00	\$346.00/team	\$5,850.00 (Delete all officials)	\$140.00/team \$6,160.00



RESOLUTION NO. 93-106

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A RESOLUTION OF THE LODI CITY COUNCIL  
APPROVING ADULT SPORTS FEES AND CHARGES  
FOR THE PARKS AND RECREATION DEPARTMENT

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RESOLVED, that the Lodi City Council does hereby approve the adult sports fees and charges for the Parks and Recreation Department as shown on Exhibit A attached hereto.

Dated: August 18, 1993

=====

I hereby certify that Resolution No. 93-106 was passed and adopted by the Lodi City Council in a regular meeting held August 18, 1993 by the following vote:

Ayes: Council Members - Davenport, Sieglock, Snider and  
Pennino (Mayor)

Noes: Council Members - None

Absent: Council Members - Mann

  
Jennifer M. Perrin  
City Clerk

93-106

RES93106/TXTA.02J

**LODI PARKS AND RECREATION DEPARTMENT**  
**FEES AND CHARGES FOR ADULT SPORTS PROGRAMS**

<b>ACTIVITY</b>	<b>APPROVED FEES AND CHARGES ADULT SPORTS PROGRAMS</b>
<b>Summer Softball</b>	
Men's Fast Pitch	\$300.00/team
Women's Fast Pitch	\$300.00/team
Men's Competitive Slow Pitch	\$300.00/team
Men's Recreation Slow Pitch	\$225.00/team
Women's Recreational Slow Pitch	\$225.00/team
<b>Fall Softball</b>	
Coed Recreational Slow Pitch	\$210.00/team
Men's Recreational Slow Pitch	\$210.00/team
Men's Competitive Slow Pitch	\$325.00/team
<b>Basketball</b>	\$430.00/team
<b>Volleyball</b>	\$140.00/team

Approved 8/18/93

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**LODI PARKS AND RECREATION DEPARTMENT  
FEES AND CHARGES FOR ADULT SPORTS PROGRAMS**

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Activity	100% exp. goal as defined by Council and Commission. All of "E" plus supervisor and secretary salaries and benefits	Projected Team Fees from "F"	Adult Sports Bd. Definition of 100% Expense Goal Revenue to include net concession income and net tourney rental income. (Indoor programs do not include rent.)	Adult Sports Advisory Board Recommendations for Team Fees
1. Summer Softball	\$70,580.00		\$50,737.00	
2. Men's & Women's Fast Pitch		\$470.00/team \$15,510.00	(Delete one umpire)	\$300.00/team \$9,900.00
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5. Totals	\$70,580.00	\$70,710.00	\$50,737.00	\$52,575.00
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9. Totals	\$34,333.00	\$34,386.00	\$25,382.00	\$25,700.00
10. Basketball	\$26,659.00	\$593.00/team \$26,685.00	\$21,659.00	\$430.00/team \$19,350.00
11. Volleyball	\$15,255.00	\$347.00/team \$15,268.00	\$5,850.00 (Delete all officials)	\$140.00/team \$6,160.00
12. Grand Total	\$146,287.00	\$147,049.00	\$103,628.00	\$103,785.00

M. Reese

7/30/93 - Revised 8/3/93 - Revised 8/18/93

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